Dear Faculty and Staff,

As we approach the end of the fiscal year, questions have started to arise regarding carryover of funding from FY20 to FY21 for Fund 102 cost centers (please remember that fund balances in Funds 128, 133, 136, 144, 150, 233, and other PR funds are automatically carried over – this process is handled by UW System and will be reflected in WISDM in August).

Given the uncertainty facing the campus regarding COVID-19, and knowing that we have concerns that the state might impose another 5% lapse next fiscal year as well, we have decided not to approve carryover requests for Fund 102 cost centers for this fiscal year. We realize that this news may be frustrating, but our goal is to make sure that the campus has as much flexibility as possible in order to respond to financial challenges as needed over the next fiscal year.

As with any situation, we know that critical issues and exceptions need to be granted. In light of this, the following fund balances in Fund 102 will be carried over to FY21:

- Student Success Funding     102-032019-0
- EDI Plan                                   102-036521-0
- Faculty and Staff Development Grants
- Grants/funds for special initiatives from UW System on Fund 102
- Board of Regents Awards
- Matching funds for grants

Thank you for your efforts in helping students get to the end of the semester and be able to graduate. We also appreciate your efforts in minimizing spending to help the campus’ financial situation. If you have any questions, or if you need further clarification, please contact me.

Sincerely,

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