



August 27, 2013

Three Institutional Priorities for 2013-14

1. Enrollment and Retention
2. Making Excellence Inclusive
3. Strategic Planning and Campus Master Plan

2013-14 Budget Update

Communication Strategies

- Cabinet Plus – One Wednesday of the month (topics include updates on institutional priorities; Board of Regents and UW-System Meetings)
- Effective Meetings
- Process Improvement
- Chancellor's Blog – <http://www.uwsuper.edu/chancellor/blog/index.cfm>

Celebration of Promotion and Tenure:

- September 17, 2013
- 3:30PM - 5:30PM
- Jim Dan Hill Library, 2nd Floor – by Fireplace

Faculty and Staff Development Grants:

- <http://www.uwsuper.edu/provost/welcomeweek/index.cfm>

Strategic Planning--Superior Visions 2020:

- <http://www.uwsuper.edu/strategic-plan>

Making Excellence Inclusive:

- <http://www.uwsuper.edu/ie>

Campus Master Plan: Tentative Timeline

- *Project Initiation*: data gathering is currently taking place.
- *Week of October 7th*: 2-3 days
- *Mid November*: share the space needs analysis with campus
- *December*: present the planning study concept ideas
- *February*: present the refined concept and 1st draft of plan
- *March/April*: present final version of plan

Huron Consulting Report: <http://www.uwsuper.edu/effectiveness/huron/>

(Please use Mozilla/Firefox as your internet browser in order to get to this report. An error in CommonSpot is causing Internet Explorer not to work properly during the login process)

- **Facilities Management;**
- **Auxiliary Operations:** Bookstore, food service, residence life, parking, the Union, and the Wessman Arena;
- **Research Administration:** Efficiency and effectiveness of the staffing and administrative processes; evaluation of indirect cost recovery and allocation model to ensure appropriate incentives; and
- **Administrative Support Staff:** Evaluation of the best model to provide basic administrative support across the campus.

Faculty Senate: Topics for 2013-14

- <http://www.uwsuper.edu/facultysenate/index.cfm>

Academic Staff Senate: Topics for 2013-14*

- <http://www.uwsuper.edu/academicssenate/index.cfm>
- **Personnel**
 - Finalize a Telecommuting policy
 - Conduct a Salary compression study
- **Communication**
 - Ensure communication and collaboration with other governance groups
 - Continue our E-Newsletter and manage our constituent group lists
- **Professional Development & Awards**
 - Upcoming Opportunity: Conflict Resolution Certificate (Oct 3rd, 23rd & Nov 19th)
 - Collaborating to develop a new academic staff orientation
- **Bylaws, Elections, Policies**
 - Create a new academic staff senate Welcome Packet that contains the Bylaws
 - Increase understanding of the Academic Staff Handbook

**This is not a complete list.*

Classified Staff Advisory Committee: Topics for 2013-14

- <http://www.uwsuper.edu/csac/index.cfm>

Student Senate: Topics for 2013-14

- <http://www.uwsuper.edu/senate/index.cfm>
- Promoting Student Health Initiatives (Alcohol Awareness, Safety, Nutrition)
- Collaborating with Faculty and Staff Governance Groups
- Establishing a Sustainability Committee on Campus
- Participating in United Council and Student Representatives