



**Fall 2014 All Campus Opening
August 26, 2014**

Strategic Plan: Superior Visions 2020

Revised Mission: The University of Wisconsin-Superior fosters intellectual growth and career preparation within a liberal arts tradition that emphasizes individual attention, embodies respect for diverse cultures and multiple voices, and engages the community and region.

Proposed Mission Revision:

- Approved by Governance groups in May and June.
- First reading at the Board of Regents on August 21, 2014.

Next steps:

- Public forum held on campus that also allows for community input (member of the Board of Regents will be in attendance).
- Second Reading of the Mission and approval at the BoR Education Committee.

Strategic Priorities: Four pillars of the strategic plan

- **S**tudent Experience
- **T**hriving Partnerships
- **A**chieving Excellence
- **R**esource Management

<http://www.uwsuper.edu/strategic-plan/upload/Superior-Visions2020-Handout.pdf>

Budget Update for 2014-15

- FY 2013 – 2015 Mandated Biennial Budget Reduction
- FY 2014 – 2015 Budget Reduction for UW Superior is approximately \$949,000 (reprieve from UW-System for this amount in 2015)
- Program Prioritization reduction realized savings (\$894,856) : Working to achieve goal of \$2.0 million by 2016

Board of Regents Biennial Budget Request: \$95.2 million for 2015-17

<http://www.wisconsin.edu/news/2014/08/2015-17BiennialBudgetRequest-Miller.pdf>

Communication Strategies

- **Cabinet Plus:** Monthly 9:00-11:00
 - **Topics include:** Updates on progress related to institutional priorities and Board of Regents and UW-System Meetings.
 - **Who participates?** All Governance Chairs and anyone in a director or above role may attend. If you aren't able to attend, you are welcome to send someone in your place.
- **Provost Open Office Hours (OM 210):** Monthly
- **Coffee with Chancellor:** Monthly
- **Mid Semester Update:** October/November

Faculty and Staff Development Grants:

- <http://www.uwsuper.edu/provost/welcomeweek>
 - 12 Faculty Development Grants
 - 12 Academic Staff Development Grants
 - 10 Classified Staff Development Grants

Programs Under Review:

- <http://www.uwsuper.edu/strategic-plan/program-prioritization>

UW-Superior's Master Plan (physical plan): Focused on renovations, landscaping, and athletic fields

- **September 15, 2014 (1 day):** Presentations/Community Input
 - Campus Presentation at 12:00 and Community Stakeholders meeting at 2:00 p.m.
- **October 6-24, 2014:** Steering Committee reviews Master Plan Document
- **October 20, 2014:** Master Plan Steering Committee Meeting #6
 - Public Forum: 6:30-8:00 p.m.
- **December 2014:** Campus presents master plan to Board of Regents for approval

Governance Groups

Classified Staff Senate: <http://www.uwsuper.edu/csac>

Academic Staff Senate: <http://www.uwsuper.edu/academicsenate>

Faculty Senate: <http://www.uwsuper.edu/facultysenate>

Student Governance Association (SGA): <http://www.uwsuper.edu/senate>