



January 14, 2014

**Four Institutional Priorities for 2013-14**

1. Enrollment and Retention
2. Strategic Planning
3. Program Prioritization
4. Making Excellence Inclusive

**Budget Update for 2014-15**

- FY 2014 – 2015 Mandated Biennium Budget Reduction
- FY 2013 – 2014 Budget Reduction for UW Superior = \$810,000 (full reprieve given by UW System)
- FY 2014 – 2015 Budget Reduction for UW Superior = \$964,308

	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
New One-time Reprieve Funding	\$964,308	\$964,308	\$1,928,616

**Strategic Planning - Superior Visions 2020**

- <http://www.uwsuper.edu/strategic-plan>
- **First Draft of Plan Presented:** Wednesday, February 12 at 11:30-1:00 or 4:00-5:30 (Erlenbach Lecture Hall – SWEN 1004).
  - o We will be offering two all campus meetings for the Strategic Planning Steering Committee (SPSC) to present the draft Strategic Plan, Year I Goals, and Metrics. Members of the SPSC, our consultant Dr. Stephen Reno and Chancellor Wachter will be there and we encourage your attendance.
- **Two-week comment period; February 12-28.** Submit comments online: [www.uwsuper.edu/strategic-plan/forms/contactus.cfm](http://www.uwsuper.edu/strategic-plan/forms/contactus.cfm)
- **Chancellor presents Strategic Plan, Year I Goals, and Metrics to UW-Superior community on May 15, 2014.**

**Strategic Enrollment Management (SEM) Plan**

<http://www.uwsuper.edu/enrollmentmanagement/index.cfm>

**Campus Master Plan Timeline**

- **Fall Semester 2013:** Gather and review data relating to space utilization, staffing data, facilities inventory, organization charts, and other statistical information
- **January 22-24, 2014:** Consultants meet with campus departments to gather information about the factors that impact physical space use and space needs
- **Week of February 17, 2014 (1 day):** Discuss findings gathered from January meetings
- **Week of March 10, 2014 (1 day):** Discuss initial planning concept studies
- **Week of April 7, 2014 (1 day):** Discuss draft of planning concept refinement
- **Week of May, 2014 (1 day):** Discuss final planning concept refinement
- **Early September 2014 (1 day):** Present final draft of planning document
- **November 2014:** Campus presents master plan to Board of Regents for approval

## Program Prioritization

- <http://www.uwsuper.edu/strategic-plan/program-prioritization>

## Making Excellence Inclusive

- <http://www.uwsuper.edu/inclusive>
- **Making Excellence Inclusive – Tools for Building Community**  
**Tuesday, January 14 – 1:00-3:00 p.m.; YU Great Room**
  - “The best way to determine what a community wants is to listen to what its people have to say.” Rob Karwath’s presentation on the Duluth Superior Area Community Foundation’s Speak Your Peace – *the civility project campaign*.
  - This event is sponsored by the Making Excellence Inclusive Committee. To learn more about the Speak Your Peace Campaign and its accomplishments, visit [www.dsaspeakyourpeace.org](http://www.dsaspeakyourpeace.org).

## Communication Strategies

- **Cabinet Plus** – Held the second Wednesday each month from 9:00-11:00 in YU 203 (except for February 12<sup>th</sup> in the Multicultural Center).
  - **Topics include:** Updates on progress related to institutional priorities and Board of Regents and UW-System Meetings.
  - **Who participates?** All Governance Chairs and anyone in a Department Chair or Director or above role may attend. If you are not able to attend, you are welcome to send someone in your place.
- **Provost’s Open Office Hours (Old Main 210)**
  - Wednesday, February 19 from 1:00-3:00
  - Thursday, March 27 from 10:00-12:00
  - Wednesday, April 30 from 2:00-4:00

## Faculty and Staff Development Grants

- <http://www.uwsuper.edu/provost/welcomeweek>
  - 10 Faculty Development Grants
  - 13 Classified Staff Development Grants

## Classified Staff Senate

- <http://www.uwsuper.edu/csac>

## Academic Staff Senate

- <http://www.uwsuper.edu/academicsenate>

## Faculty Senate

- <http://www.uwsuper.edu/facultysenate>

## Student Senate

- <http://www.uwsuper.edu/senate>