STF Funding 2014-15 Requests

Last edited April 20, 2015

Department	Requestor	Dept. Chair Priority	Location	Request	Description:	Awarded
Tech Services	Jerod Boisjoli		All General Access Labs	$30,000.00	Paper/toner/software licensing	$30,000.00
Tech Services	Tom Janicki		Campus Wide	$12,000.00	DNS/DHCP network appliances	$12,000.00
Tech Services	Jerod Boisjoli		All General Access Labs	$30,000.00	Labor for student lab managers	$25,000.00
Tech Services	Jerod Boisjoli		Campus Wide	$100,512.00	Lab Computer Replacements	$74,454.81
Tech Services	Tom Janicki		Campus Wide	$11,449.00	Maintenance for network security	$11,449.00
Tech Services	Tom Janicki		Campus Wide	$20,000.00	Additional WAPs	$10,000.00
Tech Services	Tom Janicki		Campus Wide	$24,600.00	CISCO SmartNet	$24,600.00
Resnet/tech services	Janicki/Revering		Campus Wide	$26,924.49	Internet bandwidth	$26,924.19
Career Services	Angie Soderberg		Campus Wide	$4,733.00	Jacket Jobs Subscription	$4,733.00
Tech Services	Jay Conley		Campus Wide	$8,000.00	Checkout equipment refresh	$8,000.00
Campus Safety	Gary Gulbranson		Campus Wide	$5,000.00	Rave Alerts System	$5,000.00

Total Requests **$273,218.49** **Total Awarded** **$232,161.00**

Total Fund Balance **$232,161.00**

CLM Funding 2014-15 Requests

Last edited April 20, 2015

Department	**Requestor**	**Dept. Chair Priority**	**Lab**	**Request**	**Description:**	**Awarded**
DBE	Amit Mokashi	1	Erlanson 106	$17,600.00	Driver/Operator simulator	$0.00
CEE	Ryan Matara	1	SWEN 2003&2004	$50,000.00	Upgrade rooms to HD	$10,000.00
COMM	Tom Notton/Jay Conley	1	HFAC2113	$13,500.00	Upgrade AV	$13,500.00
HBJD	Kenna Bolton Holz	1	SWEN 3119&3127	$9,600.00	Add AV to labs	$9,536.00
MCSCI	Shaun Lynch	1	SWEN3003	$5,000.00	Add SMART board	$5,000.00
MCSCI	Shaun Lynch	2	SWEN3016	$1,895.00	Infrastructure maintenance	$1,895.00
MCSCI	Shaun Lynch	3	SWEN3010	$7,434.00	2 Workstations	$7,434.00
MCSCI	Shaun Lynch	4	SWEN3011	$1,000.00	Whiteboard relocationSWEN3016	$1,000.00
NAT SCI	Andy Breckenridge	1	BARS107		Workstations/floor/chairs	
NAT SCI	Mary Balcer	2	BARS114	$15,000.00	microscopes	$15,000.00
WLLS	Jamie White Farnham	1	Swenson Hall	$22,406.00	Laptop cart	$0.00
Tech Support Services	Jay Conley	1	All Campus	$20,000.00	Classroom maintenance	$20,000.00
CETL	Del Wright	1	All Campus	$6,515.00	Streaming media recorder	$0.00

Total Requests **$169,950.00** **Total Awarded** **$83,365.00**

Total Fund Balance **$83,365.00**